

Community Services

Seminole County

Community Assistance

County Medical Services

Mission

To provide medical care to residents of Seminole County who meet income, residency and admission standards for Medicaid, Health Care Responsibility Act (HCRA), and Indigent Care programs, as well as sexual assault examinations and child abuse examinations.

Business Strategy

The Division of Community Assistance is responsible for monitoring the medical care programs provided to qualified residents of Seminole County. These programs include:

Mandated HRA Services which provide hospital care for Seminole County Residents who have had emergency hospitalization while outside the county;

Mandated county portion of Medicaid hospital and nursing home costs;

Indigent Care Program provided under contract with Columbia Hospital;

Medical Examinations and Expert Witness expenses related to sexual assault;

Child abuse examinations through the Child Protection Team;

Indigent burial services in the County Cemetery;

Objectives

Ensure 100% compliance with Central Florida Regional Hospital contract by carefully evaluating eligibility of referrals received from Columbia Hospital for proof of County residency, absence of Medicaid or third party reimbursements, and application of appropriate poverty guidelines.

Ensure 100% compliance with County Medicaid responsibility (F.S.409.915) by reviewing all invoices received from the Department of Health Care Administration to verify County residency, and by deleting uncertified charges.

Ensure 100% compliance with HCRA (F.S. 154.306) by reviewing all applications received from hospitals outside Seminole County to verify County residency, income appropriateness, and emergency nature of admission.

Ensure 100% compliance with the Private Physician's Agreement for sexual assault examinations.

Ensure 100% compliance with the Child Protection Team Contract for child abuse examination as required by F.S. 415.

Ensure 100% compliance with F.S 245 regarding indigent burials

Performance Measures

	FY 00/01 Actual	FY 01/02 Estimated	FY 02/03 Estimated
Medicaid hospital clients assisted	308	412	400
Nursing home clients assisted (average monthly)	534	533	650
Sexual assault examinations	87	67	70
Child abuse examinations	388	292	310
Indigent hospital care approvals	38	43	70
HCRA hospital care approvals	5	10	6
Indigent burials	7	17	12

Department:		COMMUNITY SERVICES			Seminole County
Division:		COMMUNITY ASSISTANCE			
Section:		COUNTY MEDICAL SERVICES			FY 2002/03
		2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
EXPENDITURES:					
Personal Services		0	0	0	
Operating Services		1,932,537	2,307,412	2,307,412	0%
Capital Outlay		0	0	0	
Debt Service		0	0	0	
Grants and Aid		0	13,036	0	-100%
Reserves/Transfers		0	0	0	
Subtotal Operating		1,932,537	2,320,448	2,307,412	-0.6%
Capital Improvements		0	0	0	
TOTAL EXPENDITURES		1,932,537	2,320,448	2,307,412	-0.6%
FUNDING SOURCE(S)					
General Fund		1,932,537	2,320,448	2,307,412	-0.6%
TOTAL FUNDING SOURCE(S)		1,932,537	2,320,448	2,307,412	-0.6%
Full Time Positions		0	0	0	
Part-Time Positions		0	0	0	
New Programs and Highlights for Fiscal Year 2002/03					
FY 2002/2003 Budget Consists of:					
Sexual assault examinations					18,000
Indigent care at Central Florida Regional Hospital (non Medicaid)					371,412
Mental health counseling					200,000
Medicaid billings (Medicaid and HCRA)					1,690,000
Child abuse examinations (provided by the Child Protection Team)					28,000
Capital Improvements	2002-03	2003-04	2004-05	2005-06	2006-07
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0